



HHIE Strategic Planning Process at a Glance

March 15-July 30, 2010



Goal of Process

- Develop and gain approval during this time frame of:
 - A strategic plan
 - An accompanying operational plan
 - An environmental scan
- Plan and process will follow requirements specified in ONC Toolkit



What Will Board Do?

- Engage in Information Sharing Day
- Build on December 8th HHIE strategic planning meeting to provide: Vision, Values, Goals, some Strategic Objectives
- Review input coming from domain committees and stakeholder/public meetings
- Review and give final approval to initial plan and any modifications proposed by state
- Review and approval final draft



What Will Domain Committees Do?

- Work in facilitated meetings to create appropriate strategic objectives
- Develop all objectives specified by ONC Guidelines
- Work through related items in operational plans to indicate how specific strategic objectives are to be accomplished
- Interact with Board on a regular and timely basis on progress



What Will Staff Do?

- ED will begin immediately to hire key personnel
- ED will conduct island stakeholder meetings open to public
- Provide facilitation and planning consultation throughout process
- Do initial compilation of materials for operational plan and environmental scan
- Develop website and webinars that can be used to provide information on process and solicit input from stakeholders



What Will State Do?

- As specified in MOA, participate as desired throughout the SP process
- Supply needed expertise as appropriate
- Review and eventually approve SP and OP submitted by Board



When?

- Process begins March 15th
- Board does initial framing work in first four weeks (since it will shape work done by domain committees)
- Domain committees begin work Week of March 22 and complete work by weeks 10-12
- Board approves a working draft at end of May
- Plan goes to State for Review by June 12
- Back to HHIE by June 26
- Clean up and finalization by July 31 (Some slack has been built into this final stage to accommodate possible last minute negotiations and redrafting.)